



City of San Leandro

Meeting Date: December 6, 2021

Staff Report

File Number: 21-627

Agenda Section: CONSENT CALENDAR

Agenda Number: 8.D.

TO: City Council

FROM: Fran Robustelli
City Manager

BY: Keith Cooke
Engineering & Transportation Director

FINANCE REVIEW: Susan Hsieh
Finance Director

TITLE: Staff Report for a City of San Leandro City Council Resolution to Accept the Work for the Boys and Girls Club Pool Resurfacing Project, Project No. 2018.3400

SUMMARY AND RECOMMENDATIONS

This contract provided for the replacement of plumbing, pool deck, coping, tiling, and mechanical room equipment in addition to resurfacing the pool at the Boys and Girls Club, located at 401 Marina Boulevard, now known as 2000 San Leandro Boulevard.

Staff recommends the following actions:

- ☐ Accept the work of McNely Construction;
- ☐ Authorize staff to file the Notice of Completion; and
- ☐ Authorize the City Manager to release the performance and payment bonds, and to release the maintenance bonds for the subject project upon successful completion of the one-year maintenance period.

BACKGROUND

The City's Pool at the Boys and Girls Club is the only indoor and year-round pool owned by the City. It had been closed since December 2017 due to a large leak in the pool's plumbing as well as mandates from the Alameda County Health Department to resurface the pool.

This construction contract included plumbing, deck drains, tile, coping and resurfacing of the pool. The project also included relocation of the mechanical equipment in the pump room to allow for a secure and safe space for chemical storage that will have access restricted to pool staff only and eliminate the mechanical room space being shared with the Boys and Girls Club for storage of their supplies. The project also installed ultra-violet (UV) filtration to reduce the amount of chemicals required to treat the pool water and to decrease the smell of chlorine that is common with indoor pools. To address Americans with Disabilities Act (ADA) requirements, this contract

also replaced the entire pool deck slab to provide appropriate surface slopes for everyone's safety.

Concurrently, the San Leandro Boys and Girls Club facility also underwent renovation, in which staff cooperated with the Boys and Girls Club construction team to maintain cohesion between both projects. To alleviate issues regarding the shared locker rooms between the Club and pool patrons, and to avoid slip and falls, the City agreed to share the costs to improve the drainage in the locker rooms. In addition, the Council authorized the transfer of funds to Boys and Girls Club to cover the cost of modifying the layout of the tiles to comply with ADA requirements and, also to install additional floor drains throughout the locker rooms. The City has also funded frontage improvements consisting of new driveway approaches, new sidewalk, and a new ADA parking stall within the roadway.

Analysis

The work has been completed, inspected and was found in compliance with the contract documents and City standards.

Current Agency Policies

- Maintain and enhance San Leandro's infrastructure

Previous Actions

- On April 6, 2020, by Resolution No. 2020-030, the City Council awarded a construction contract to McNely Construction for \$912,289 and appropriated \$975,000 of General Funds
- On January 19, 2021, by Resolution No. 2020-614, the City Council approved an increase to the Contract Change Order Cap Authorization by \$55,868 from 15% at \$136,843 to 21% at \$192,711 for the Original Construction Contract Amount of \$912,289 with McNely Construction; Authorized a Contract Change Order in the amount of \$48,629.09 for the Boys and Girls Club Pool Resurfacing Project, Project No. 2018.3400; and Authorized the Transfer of \$51,767 to the Boys and Girls Club for Improvements to the Shared Locker Rooms

Applicable General Plan Policies

Goal OSC-1: Maintain and improve San Leandro's parks and recreational facilities

- ☐ Policy OSC-1.4: Priority on Renovation

Permits and/or Variances Granted

- ☐ Alameda County Health Department approval was obtained for this project.

- ☐ A City of San Leandro building permit was obtained for this project.

Environmental Review

This project is categorically exempt per California Environmental Quality Act (CEQA) Section 15301(c) of the CEQA guidelines. The Notice of Exemption was filed with the Alameda County Recorder's Office on June 1, 2018.

Summary of Public Outreach Efforts

- ☐ The project was advertised in the East Bay Express on February 7, 2020 as well as in three other newspapers with circulations that reflect the diversity of San Leandro.
- ☐ Staff notified contractors interested in working with the City via email and sent plans to local plan rooms.

Fiscal Impacts

Design and Bid	\$130,000
Construction Contract	\$912,289
Construction Management & Inspection	\$125,096
Fund Transfer to Boys and Girls Club	\$51,767
<u>Contract Change Orders</u>	<u>\$169,480</u>
Total	\$1,388,632

Change Order Summary

Change Order limit authorized by the City Council was 21% (\$192,711).

<u>CCO No.</u>	<u>Description</u>	<u>Amount</u>	<u>%</u>
1	Added scope to replace Sanitary Sewer Main	\$33,813.45	3.7%
2	Removal and Replacement of Pool Lighting	\$29,333.00	3.2%
3	Demolition and Removal of Bond Beam at top of pool wall	\$41,943.40	4.6%
4	Replacement of Bond Beam at top of wall	\$48,629.09	5.3%
5(FAQ)	Replacement of Main Water line, Eye Wash Station, Waterproofing of pool office and Replacement of Chemical cabinets to meet code	\$15,993.36	1.7%
Total Change Orders		\$169,479.80	18.5%

Budget Authority

The project was funded as follows:

<u>Account No.</u>	<u>Source</u>	<u>Reso/Budget Year</u>	<u>Amount</u>
210-62-125	General Fund	FY 17-18	\$350,000
210-62-125	General Fund	Reso 2020-030	\$975,000
210-62-125	General Fund	Reso 2020-614	\$51,767
<u>210-62-130</u>	<u>General Fund</u>	<u>FY 18-19</u>	<u>\$15,993</u>
	Total Current Appropriation		\$1,392,760

ATTACHMENT

- Project Photos

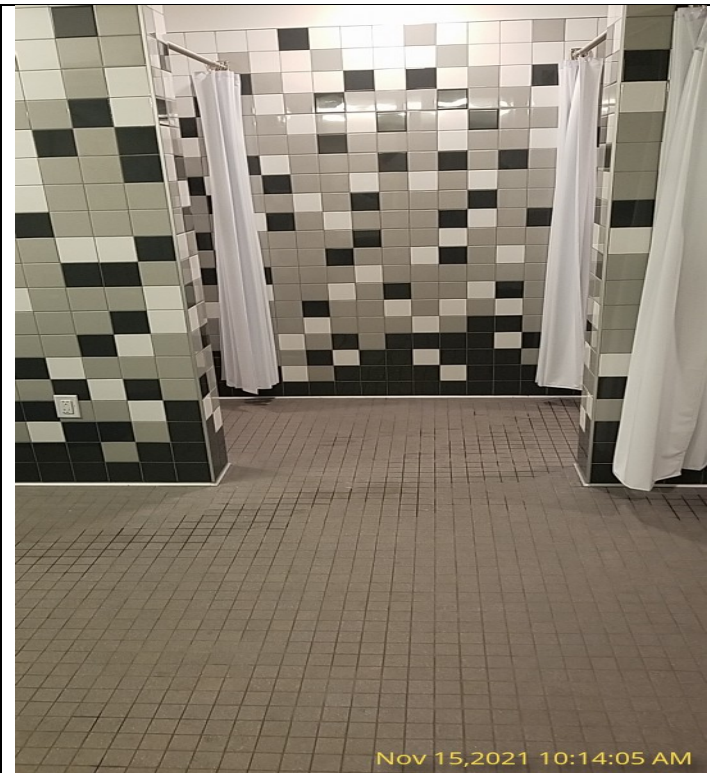
PREPARED BY: Nicole Noronha Castelino, P.E., Associate Engineer, Engineering and Transportation Department



MECHANICAL ROOM



POOL OFFICE



LOCKER ROOM



COMPLETED POOL ROOM

BOYS AND GIRLS CLUB POOL RESURFACING PROJECT
PROJECT NUMBER 2018.3400



City of San Leandro

Meeting Date: December 6, 2021

Resolution - Council

File Number: 21-629

Agenda Section: CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Fran Robustelli
City Manager

BY: Keith Cooke
Engineering & Transportation Director

FINANCE REVIEW: Susan Hsieh
Finance Director

TITLE: RESOLUTION of the City of San Leandro City Council to Accept the Work for the Boys and Girls Club Pool Resurfacing Project, Project No. 2018.3400 (provides for the acceptance of work performed by McNely Construction, filing of the Notice of Completion, releasing of the Performance and Payment Bonds, and releasing of Maintenance Bond upon 1-year completion of maintenance period)

WHEREAS, pursuant to a construction contract between the City of San Leandro and McNely Construction, approved on April 6, 2020, by Resolution No. 2020-030, McNely Construction has completed the Boys and Girls Club Pool Resurfacing Project; Project No. 2018.3400 and

WHEREAS, said work was completed in accordance with the plans and specifications and to the satisfaction of the Engineering and Transportation Director, who therefore recommends that said work be accepted.

NOW, THEREFORE, the City of San Leandro City Council hereby RESOLVES as follows:

1. That the work hereinbefore described is hereby accepted; and
2. That the City Clerk is hereby directed to file a Notice of Completion on said project;
and
3. That the bonds heretofore given for performance and payment of said conditions are hereby discharged and exonerated from further liability when the statute of limitations expires after the recording of the Notice of Completion; and
4. That upon completion of the one-year maintenance period established pursuant to said contract, and to the satisfaction of the Engineering and Transportation Director, the City Manager is hereby authorized to release the maintenance bond heretofore given for maintenance of the work hereinbefore described.



City of San Leandro

Meeting Date: December 6, 2021

Resolution - Council

File Number: 21-708

Agenda Section: CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Fran Robustelli
City Manager

BY: Eric Engelbart
Deputy City Manager

FINANCE REVIEW: Not Applicable

TITLE: RESOLUTION of the City of San Leandro City Council to Approve and Authorize the City's Application for Per Capita Grant Funds

WHEREAS, the State Department of Parks and Recreation is delegated the responsibility by the Legislature of the State of California for the administration of the Per Capita Grant Program, setting up necessary procedures governing application(s); and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the grantee's Governing Body to certify by resolution the approval of project application(s) before submission of said applications to the State; and

WHEREAS, the grantee will enter into a contract(s) with the State of California to complete project(s);

NOW, THEREFORE, the City of San Leandro City Council hereby RESOLVES that:

1. The City Council approves the filing of a project application for a Per Capita program grant project; and
2. Certifies that said grantee has or will have available, prior to commencement of project work utilizing Per Capita funding, sufficient funds to complete the project; and
3. Certifies that the grantee has or will have sufficient funds to operate and maintain the project, and
4. Certifies that all projects proposed will be consistent with the park and recreation element of the City's general or recreation plan (PRC §80063(a)), and
5. Certifies that these funds will be used to supplement, not supplant, local revenues in existence as of June 5, 2018 (PRC §80062(d)), and
6. Certifies that it will comply with the provisions of §1771.5 of the State Labor Code, and

7. Per PRC §80001(b)(8)(A-G), to the extent practicable, as identified in the “Presidential Memorandum--Promoting Diversity and Inclusion in Our National Parks, National Forests, and Other Public Lands and Waters,” dated January 12, 2017, the City will consider a range of actions that include, but are not limited to, the following:

(A) Conducting active outreach to diverse populations, particularly minority, low income, and disabled populations and tribal communities, to increase awareness within those communities and the public generally about specific programs and opportunities.

(B) Mentoring new environmental, outdoor recreation, and conservation leaders to increase diverse representation across these areas.

(C) Creating new partnerships with state, local, tribal, private, and nonprofit organizations to expand access for diverse populations.

(D) Identifying and implementing improvements to existing programs to increase visitation and access by diverse populations, particularly minority, low-income, and disabled populations and tribal communities.

(E) Expanding the use of multilingual and culturally appropriate materials in public communications and educational strategies, including through social media strategies, as appropriate, that target diverse populations.

(F) Developing or expanding coordinated efforts to promote youth engagement and empowerment, including fostering new partnerships with diversity-serving and youth-serving organizations, urban areas, and programs.

(G) Identifying possible staff liaisons to diverse populations.

8. Agrees that to the extent practicable, the project(s) will provide workforce education and training, contractor and job opportunities for disadvantaged communities (PRC §80001(b)(5)).

9. Certifies that the grantee shall not reduce the amount of funding otherwise available to be spent on parks or other projects eligible for funds under this division in its jurisdiction. A one-time allocation of other funding that has been expended for parks or other projects, but which is not available on an ongoing basis, shall not be considered when calculating a recipient's annual expenditures. (PRC §80062(d)).

10. Certifies that the grantee has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Procedural Guide; and

11. Delegates authority to the City Manager or her designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the grant scope(s); and

12. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.